

BROADWAY ROSE

THEATRE COMPANY

Annual Report *2022*

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Reviews from 2022



HONKY TONK LAUNDRY

"I saw this show as it was being offered by Broadway Rose. I didn't have any expectations, but I was blown away by this production. I've been telling anyone and everyone who will listen that it was phenomenal!"



DON'T HUG ME

"The production was amazing - top notch - and I can't think of a single thing that could have been done to improve it. It was perfect. Dan and Sharon keep selecting great experiences to share."



YOU'RE A GOOD MAN, CHARLIE BROWN

"Great voices and perfect harmony. We enjoyed every minute. No slow spots. We laughed a lot."



THE EVOLUTION OF MANN

"So funny and poignant. The customer service is always top notch and the productions are above and beyond expectations. The cast of Evolution of Mann was outstanding in their versatility and level of performance."



A VERY MERRY PDX-MAS

"I won two free tickets on PDX Pipeline. I had heard of your venue but had never attended a performance before. Thoroughly enjoyed the evening, the stand out performers, and the setting!"



The Year in Review

Looking back on 2022 brings a lot of emotions to the surface – excitement over our first fully-live season post-pandemic; pride in the completion of our long-awaited expansion; – but the feeling that seems to rise to the surface again and again is gratitude.

Spending our year being back together again in the theatre for every performance was a gift. When I think of the dedicated staff, the hard-working volunteers, and the loyal donors and patrons who support Broadway Rose, I can't help but feel thankful to be involved with such a wonderful community. We recognize the many foundations, government organizations, and corporate sponsors who believe in our mission and value the arts.

We are grateful for the continued pandemic relief funding that kept the lights on and our staff and artists employed. We are grateful for audience members who have been ambassadors for Broadway Rose, inviting their friends and spreading the word about a professional theatre in Tigard, Oregon that creates top-notch musical theatre entertainment right in our own backyard. We are grateful for the performers and creators who are bravely returning to the stage after brushing up on skills and having faith in an industry that is already tough to begin with.

Our 2022 season was chosen strategically with smaller shows to help curb costs as we continued to recover from the loss of tickets sales since 2020. The strategy helped us to earn about 50% more in ticket sales when compared with 2021, which is hopeful – but we are not fully back on the balance beam yet, however.

What does the old adage say? *The show must go on* – and at Broadway Rose, it will not only go on, it will have pizzazz! Thank you for helping us continue to provide not only smiles and jazz hands, but plenty of introspective moments, too. Musical theatre is healing; I think a good dose of Broadway Rose is just the prescription we need.

Jan Leone
Board of Directors, President

About Broadway Rose

Broadway Rose Theatre Company is Oregon's premier musical theatre company. Under the artistic direction of Sharon Maroney, Broadway Rose has been producing professional musical theatre in the Portland area since 1992 and has earned national recognition for its commitment to artistic excellence and new work development. Working to enrich the region's cultural life and increase opportunities for Oregonians to participate in the arts, the company presents a variety of mainstage productions throughout the year as well as summer children's musicals, educational camps and classes for children and teens, and a technical internship program for developing theatre professionals. Average annual attendance at Broadway Rose exceeds 45,000 visits a year. Broadway Rose is a 501 (c)(3) nonprofit committed to keeping live theatre affordable and making its productions accessible to all members of the community.



Broadway Rose is a proud member of the National Alliance for Musical Theatre, the Portland Area Theatre Alliance, and Tualatin Valley Creates, as well as the Tigard, Tualatin, and Washington County Chambers of Commerce.

Values

- Work with passion and purpose.
- Pursue and celebrate artistic excellence.
- Stable resources, nimble responses.
- Grow relationships, build community.
- Express gratitude.
- Operate with integrity, preserve trust and honor.



Kailey Rhodes in *The Evolution of Mann*, 2022.

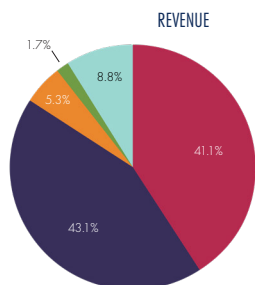
Our mission

To create unparalleled musical theatre experiences that invigorate audiences and enrich our communities.

Financials and Impact

ANNUAL OPERATING BUDGET

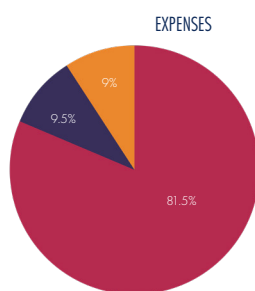
Statement for year ended Dec. 31, 2022



REVENUE

	2022
Ticket sales	889,346
Contributions & grants	931,324
Special events	115,945
Educational outreach income	36,976
Other	189,634

Total revenue \$2,163,225



EXPENSES

	2022
Program services	1,675,787
Management & general	194,620
Fundraising	186,424

Total expenses \$2,056,831



KEY NUMBERS

23,671

Tickets sold (five live, mainstage productions).

969

Newcomers viewing a performance at Broadway Rose for the first time.

\$54,346

Additional ticket sales revenue over projections. Broadway Rose is still working our way back to our typical \$1.5 million.

108 Live performances.



BROADWAY ROSE RECEIVED OPERATING AND PROGRAM GRANTS TOTALING \$450,667 FROM THE FOLLOWING GROUPS:

City of Tigard
Cultural Coalition of Washington County
Jackson Foundation
James F. and Marion L. Miller Foundation
Joseph E. Weston Public Foundation
Juan Young Trust
Kinsman Foundation
M.J. Murdock Charitable Trust
Oregon Arts Commission
PGE Foundation
Regional Arts & Culture Council
Rose E. Tucker Charitable Trust
State of Oregon
Swigert Foundation
Tigard Rotary Foundation
Washington County Commissioners

THANK YOU TO THE STATE OF OREGON!

Broadway Rose received a round 2 ARPA disbursement of \$224,850 from the State of Oregon through Business Oregon.

2022 Highlights

FIRST FULLY-LIVE SEASON SINCE THE PANDEMIC

It was exciting to enter our 2022 season knowing that all things pointed toward a fully-live season, which we were able to accomplish. Despite the ever-changing protocols, illness management with staff, artists, and performers, and uncertainty that continued well into the year, we managed to have five beautiful productions at our New Stage location.

FINISHED OUR EXPANSION

Determined to move forward in the face of myriad challenges, we broke ground on our long-awaited expansion in May of 2021 and cut the ribbon in June of 2022. The new rehearsal hall, offices, scenic shop and costume shop have been utilized every day since, and we can't imagine how we ever functioned without them!

TRIP TO SEATTLE AND OPENING REGISTRATION FOR NYC TRIP

In August we boarded a chartered bus with 47 eager-to-travel patrons and headed up to Seattle, where we enjoyed a lovely lunch at Nordstrom Café and a matinee performance of *Come From Away* at The 5th Avenue Theatre. We were treated to a talkback with the actors after the show, and even got caught in post-Mariners' game traffic on our way home! The next week, we were happy to announce that registration for a 2023 NYC Trip was opening, and the spots filled almost overnight. So glad to be back to travelling with our theatre friends!

NEW EDUCATION PROGRAMS FOR YOUTH AND ADULTS

2022 saw the addition of many new classes and programs, for adults in particular – a first at Broadway Rose! The eager response from the community has prompted us to continue expanding our adult class offerings into 2023. We were also thrilled to see the full return of our yearly teen summer production after three years without it! Under the direction of Isaac Lamb, the teens rehearsed, performed and produced *Newsies* to sold out (and very enthusiastic) audiences.

BROADWAYWORLD PORTLAND AWARDS RECEIVED IN 2022

Best Theatre For Young Audiences Production
Newsies, Broadway Rose Theatre Company

Favorite Local Theatre
Broadway Rose Theatre Company



New Stage Expansion



We did it! After years of planning, raising funds, and navigating the construction process, our expansion is finally complete. We held our official open house on June 20, 2022.

We look ahead with excitement to the new possibilities that our new spaces will provide.

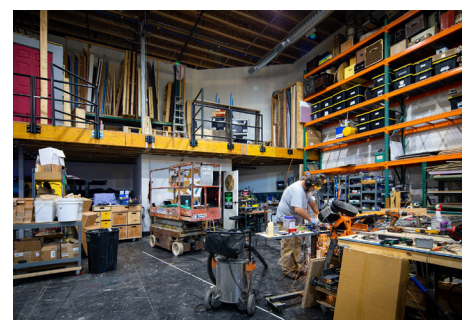
Our new **STUDIO SPACE** gives us the room we need to expand our education programs, be more efficient in our season rehearsal process, develop new works for the stage, and strengthen relationships with our community organizations in need of meeting space.

Our new **COSTUME SHOP** is a godsend, providing us with three stories of beautifully organized storage space and the capacity to hire top-notch designers to create and build new shows.

The new **SCENIC SHOP** feels enormous after having spent so many years building sets in our old, cramped spaces.

Our **EXPANDED OFFICES** give our growing staff the room they need to continue the mission of Broadway Rose – to create unparalleled musical theatre experiences.

The \$3.4 million expansion could not have been achieved without the undying dedication of our donors and supporting foundations. Please peruse the list of wonderful individuals and organizations that have given so generously to bring our dream to fruition. **Thank you.**



Capital Campaign Donors

Gifts and pledges received as of 6/20/2022

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Broadway Rose Theatre Company receives support from the Oregon Arts Commission, a state agency funded by the State of Oregon and the National Endowment for the Arts.



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Jill Zanger
Deb Zita & Maryka Biaggio

PURPLE ROSE (\$100-249)

Anonymous (22)
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Kayline & Michael Allison
Paul & Matt Amari°
GwenEllyn Anderson
Cathy & Tom Angerilli
Diana Arvieux
Debbie & Brad Avakian
Linda Bachand
Carrie & Nick Baldwin-Sayre
Ken & Nancy Barker
Ann Becker
Sandy & Ted Bennett
George & Kathryn Best
Tom & Diane Bohan
Leo Bottaini
Lesley & Kevin Brass
Teresa Brown
Donald Browning
Sonia Buist, M.D.
Joan Burnhardt
Suzan & Richard Campbell
Karen Cantrell
Michael Carter & Teresa Ferrer
Mike & Kathleen Chapman
Bob & Sue Christenson
Jonathan Clark
Steven Clinton
Logan Close
Gary Conaway
Marie Cook
Robert Coombs
Gerry Craig
John Creegan
Sherry Curl
Bob & Jocelyn Curry
Hannah Dahl
Louise Davidson
Jim Dehning
Delores Demarinis
Patricia & Richard Dery
Eugene & Florence Diloroto
Joyce Dolan
Sylvia & Bill Dorney
Robert & Nancy Downie
Geri & Jim Dykeman

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Beverly Epeneter
Carol Faber
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Ralph & Nancy Fear
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Arthur & Marie Fox
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Lynn & Myrna Friese
Barbara Gasuen
Sandy & Don Getman
Susan Girard
Sherri Gish
Kay & Lloyd Gooding
John Goveia
Mary Gregoire
Anita Gregory
Kathy Griffin
Carolyn Griffith & John Kyle
Kristine Gundacker
Debbie Hallander
Bruce & Nancy Hallock
Michael Hammerstrom & Eddie May

Barbara & Ron Higbee

John & Sharon Hinds
Kirk Hirschfeld
Kathryn Holder
John & Marge Hoopes
Ginger Horn
Kenneth & Susan Hornung
Bob Hrdlicka
Virginia Ives
Paul Jacobs
David & Peggy Jeans
Joann Jeub
Kevin & Lisa Joeckel
Marilyn Jones
Dale Justice
Jean Kawaoka
Sherri & Larry Keister
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Nancy Kiebertz
Howard King
Diane Knox
Judith Kruppenbacher
Bill & Darcy Krusinski
Chris Lamp
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Teresa Maxwell
Neil & Mary Pat Mc Ginn
Mary McCarty
Alita & Mike McCleskey
Mary McConnel°

Marcia McCreight°
Karen McCune
Beverly & Bruce McFarlane
Kevin McKenzie, in memory of
Dana McKenzie

Lindsay Michelet

Barbara Miller
Naomi Miller
Ronda Miller
Ted & Fran Miller
Jan Milne
Brian Moen & Andrea Hackett
Karen Moen
Billie & Rod Monroe
Rachelle & Piers Munro
Bridget & Stephen Neidhart
Dana Nason
Karen Neal

Sylke Neal-Finnegan

Judi Melmer
Beverly Nae
Gretchen Olson
Fay & Leonard Oppenheimer
Rebecca Orwall
Rosemary & Karri Pasteris
Sharron L. Patapoff
Lawrence & Marlene Payne
Delbert Pearson
Alma Pence
Carolyn & Norman Penner
Carol L. Perry
Judith Roake Perry
Joseph Peter
Adrianne & Lee Peterson
David Pham
Ann Phillips
Brenda Powell
Victoria Pratt
Kristin Preston
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Janica Stewart
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Karen Ubaldi
Bradford & Kathy Vincent
George & Marilou Waldmann
Jim & Ann Walsh
Raymond Warner
Linda & Peter Watkins
Linda & Michael Wells
Bev Westerlund
Bob & Fran Weyant
Sharon & Leigh Wilcox
Helene Wilson
Lucy Wojcicki
William Wood
Agnes Zueger

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Barbara Anderson
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Cathie Baker
Tom & Kathy Bearden
Diana Bennett
Patricia Berger
Jeff Bjorn & Erin Fitzpatrick-Bjorn
Joan Brock
Debra & Paul Brodie
Priscilla Carlson & Karen Wells
Brenda Carpenter
Kelly Chang
Betty & Paul Clark
Penny Elizabeth Close
Joan Cogswell
Marcia Colton
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Liz Cronin
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David & Kalani Davis
Edward Davis
Emily Devall
Debbie Deymonaz
Tory Dittman

Sharon Downey & Ken Hittle

David & Patti Duthie
Bev Eastern
Eric Eichelberger
Jean Eves
Ginia & Peter Finch
Todd & Sandra Finney
Sharon & Richard Firsich
Abraham & Robin Furman
Genie Goodman
Lisa & Paul Grigg
David Guile
Judith Hale
Deanna Haley
Judith Ann Harless°
Joan & Matt Haslett
Lynore Hay
Warren Heathman
Deborah Herbert
Susan Himelhoch°
Susan & Peter Howells
Nancy Howton & Cari Casper
Pamela Husband
William & Judy Jennings
Karen Kakuschka
Cynthia Karthas
Linda Keast
Franki Keefe
Alan Kelchner
Rita Kendrick
Marion & Bart Kessler
Mary Kirk

Jerome Kleffner
Tessy & Bruce Knudsen
Betty Jo Kraus
Susan Kravets
Jacqueline & Charles Kyle
Cheryl Labavitch
Patty Lee
The Leland Family
Areanne Lloyd
Jon Michael Luce
Peggy Luckman
Alan Lytle & Matthew Alston
Linda & Tom Marshall
Marie McDonnal
Jenny McGuire
Carol & Don Merrick
Michael & Denise Millhollen
Grace Muncie-Jarvis°
Mary Newell
Karla Nielsen
Joyce Nunn
Steven O'Dell
Mary Ortiz
Debra Payne
Ann Peterson-Meier
Rosemary Petty
Robin & Caris Power
Judith Ranton
Ken & Christy Reese
Karen Robertson
Jan Rosenthal
Charlotte Rubin
Sharon & Jim Ruhwedel
Maria Schulz
Robb Seamans-Ranard
Carol Sedgwick
Roger & Janice Shea
Allen Shoaff & Martha Rhea
Marilyn & Burt Silverman
Cherie Sivell
William Smith
Robert Spencer
Mary Springer
Pat Stupur°
Alice Suyematsu
Maureen Swerdlik
Mary Tagye
Sue & Ron Tenison
Helen Unfred
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Jack Vogel
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Bill & Michelle Wilkinson
Jerry & Sue Woodbury
Gail Zimmerman



THANK YOU

to the supportive community that helps us to
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Together, we hope to continue bringing the joy
of musical theatre to the Portland area for many
generations to come!

BROADWAY ROSE
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