BROADWAYROSE THEATRE COMPANY

Annual Report 2023

Title Sponsor

HARVEY & SANDY PLATT

Rodgers + Hammerstein's Cinderella, 2023.



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Year in Review



I like to think of 2023 as the year that big, splashy musicals returned to Broadway Rose. After three years of cautious choices to weather the pandemic storm, the leadership team made the bold, strategic decision to invest some of our savings in larger productions to **bring our audiences back**. I loved seeing our return to the Deb Fennell Auditorium, where multigeneration audiences shared the magic of a theatrical experience. Our production of Rodgers + Hammerstein's *Cinderella*, in particular, brought in the energy of many young, first-time theatergoers. We created something beautiful that brought in all ages, and we did it with the quality that Broadway Rose continually strives for and delivers. **In 2023, we saw our audience attendance start to rebound at a healthy pace.**

The state of the arts in the Portland metro area, on a broad level, has struggled over the past four years as audiences are slow to return. Even with these challenges, we continue to believe it's more important than ever to entertain and provide a place of escape for theatergoers. Additionally, arts organizations must continue to lift one another up in a way that inspires creativity, joy, and togetherness. I'm immensely grateful for our successes in 2023, and hope they help pave the way for other arts communities to thrive.

We were delighted to welcome Meredith Gordon to the Broadway Rose team as executive director in October 2023. In addition to cultivating relationships with Broadway Rose donors, sponsors, and partners, Meredith is responsible for overseeing the administrative, financial, and operational aspects of the theatre company, ensuring its smooth functioning and ongoing growth. She plays a pivotal role in preserving financial stability and shaping the future of Broadway Rose while collaborating with Sharon Maroney and Dan Murphy on strategic and tactical decisions to support the artistic endeavors of the theatre.

Under expanded leadership, Broadway Rose looks forward to increased guidance in this next chapter. The upcoming season at the theater is nothing short of extraordinary–featuring a remarkable lineup of shows, one of which is the Broadway hit, *Beautiful: The Carole King Musical*. The production will include 20 performers and 12 live musicians bringing to life the inspirational story of the legendary musician. We believe this is a show that will appeal to a broad range of people, including first-time theatergoers.

We have enormous appreciation for our supporters and know great things lie ahead for Broadway Rose. Thank you to everyone who continues to uplift the arts-your contributions, kind words, and standing ovations mean the world to us. **Community is at the heart of our work, which means you are a vital part of every production.** We think that's pretty special.

Geoff Dougall Board of Directors, President

About Broadway Rose

Broadway Rose Theatre Company is Oregon's premier musical theatre company. Under the artistic direction of Sharon Maroney, Broadway Rose has been producing professional musical theatre in the Portland area since 1992 and has earned national recognition for its commitment to artistic excellence and new work development. Working to enrich the region's cultural life and increase opportunities for Oregonians to participate in the arts, the company presents a variety of mainstage productions throughout the year as well as summer children's musicals, educational camps and classes for children and teens, and a technical internship program for developing theatre professionals. Broadway Rose is a 501 (c)(3) nonprofit committed to keeping live theatre affordable and making its productions accessible to all members of the community.



Broadway Rose is a proud member of the National Alliance for Musical Theatre, the Portland Area Theatre Alliance, and Tualatin Valley Creates, as well as the Tigard and Washington County Chambers of Commerce.

Values

Work with passion and purpose. Pursue and celebrate artistic excellence. Stable resources, nimble responses. Grow relationships, build community. Express gratitude.

Operate with integrity, preserve trust and honor.

Our mission

To create unparalleled musical theatre experiences that invigorate audiences and enrich our communities.

Sophie MacKay

AUDIENCE Reviews from 2023













SNAPSHOTS: A MUSICAL SCRAPBOOK

"The set was perfect, the staging innovative and compelling. But above all, the performers, with their talented acting and singing and ease changing roles and combinations pulled every last emotion from the audience."

AUDITION FROM HELL

"I am a retired performer and every time I auditioned, I was scared out of my wits, and the show was so accurate what goes thru [sic] one's mind & heart at such a hellish but necessary experience. You nailed it."

JOSEPH AND THE AMAZING TECHNICOLOR DREAMCOAT

"All the performers were exceptional and the production was absolutely 'AMAZING'! If we could've, we would've seen it again that evening."

RODGERS + HAMMERSTEIN'S CINDERELLA

"I felt like I had experienced a bit of royalty. Costumes were beyond words. They were a real feast for the eyes... It was a true fairy tale that took me back to my childhood!"

AIN'T MISBEHAVIN'

"This was a tremendous production from beginning to end. Pure joy start to finish. The performers were excellent and the band was great. Fun to get to see the musicians."

HOME FOR THE HOLIDAYS

"We laughed, we cried and came out full of Christmas spirit."

Financials and Impact

ANNUAL OPERATING BUDGET

	REVENUE	Statement for year ended Dec. 31, 2023		
1.5%	REFERICE	REVENUE	2023	
5.4%		Ticket Sales	1,524,249	
3.4%		Contributions & Grants	960,083	
		Special Events	156,079	
	53.1%	Educational Outreach Income	42,349	
33.5%		Other	187,307	
		Total revenue	\$2,870,067	
	EXPENSES			

EXPENSES	2023
Program Expenses	2,444,319
Management & General	293,012
Fundraising	249,905
Total expenses	\$2,987,236



KEY NUMBERS

35, 496 Tickets sold (50% increase from 2022!)

9.8%

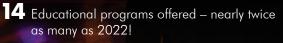
4,326

Newcomers viewing a performance at Broaway Rose for the first time.

\$1.5 million

In ticket sales revenue (82% increase from 2022!)

133 Live performances.





Ain't Misbehavin', 2023.

BROADWAY ROSE RECEIVED OPERATING AND PROGRAM GRANTS TOTALING \$256,980 FROM THE FOLLOWING GROUPS:

City of Tigard Clark Foundation Cultural Coalition of Washington County Jackson Foundation James F. and Marion L. Miller Foundation Joseph E. Weston Public Foundation Kinsman Foundation The Krause Family Foundation Marie Lamfrom Charitable Foundation Oregon Arts Commission Oregon Community Foundation Raise The Arc Foundation Regional Arts & Culture Council Rose E Tucker Charitable Trust Tigard Rotary Foundation Washington County Commissioners

2023 Highlights

BACK TO A SIX-SHOW SEASON

Just like the good ol' days! We expanded our season back to the six live mainstage show season that our dedicated patrons missed during the pandemic. We were able to provide our audiences with engaging musical theatre performances all year long.

RETURN TO THE DEB FENNELL

We returned to the Deb Fennell Auditorium for the first time since 2018 with our productions of Joseph and the Amazing Technicolor Dreamcoat and Cinderella. This venue hosts bigger audiences and allows us to support more patrons, increase ticket sales, and reach a more diverse array of theatregoers.

EXPANDED EDUCATION PROGRAMS

In 2023 we brought the 5th Avenue Educational Touring show to the New Stage which hosted 480 students and 20 teachers, administrators, and volunteers. We also hosted 14 educational programs for both adults and youth. That's more than three times as many as pre-pandemic and six more than 2022!

NEW EXECUTIVE DIRECTOR

Meredith Gordon joined the leadership team, bringing skills from the nonprofit sector and experience as a former musical theatre performer. Meredith will aid in administrative, financial, and operational aspects of the theatre company, ensuring its smooth functioning and growth.



2023 Highlights

- CONTINUED

WORLD PREMIERE: BROADWAY ROSE PRESENTED AUDITION FROM HELL

We premiered an original, brand-new musical written by Broadway Rose cofounder and producing artistic director, Sharon Maroney!

A FATS WALLER MUSICAL: AIN'T MISBEHAVIN'

After the production was canceled during COVID, Broadway Rose produced Ain't Misbehavin' in 2023 and continued to sell-out performances. The show exceeded ticket projections and proved to be a success!

INTERNSHIPS

Broadway Rose hosted 48 interns in 2023 in various departments of the theatre. We continue to dedicate time and resources to encourage younger generations to learn and grow in the theatre.

INCREASED ACCESS

We installed new accessible front doors at the theater for increased accessibility. Additionally, we have been inviting Guide Dogs for the Blind - Portland West Group to our dress rehearsal for their dogs in training.



Charles Grant and Antonía Darlene in Ain't Misbehavin', 2023

Staff & Contributors

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Broadway Rose Theatre Company receives support from the Oregon Arts Commission, a state agency funded by the State of Oregon and the National Endowment for the Arts.







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to the supportive community that helps us grow and create, year after year. Together, we hope to continue bringing the joy of musical theatre to the Portland area for many generations to come!



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